



Holy Apostles
CATHOLIC PARISH AND SCHOOL

2025-2026 ANNUAL REPORT

Love God. Love Others.
Transform Our World

Dear Holy Apostles Family,
As I complete my first few months as your pastor, I am filled with gratitude for the many ways God has blessed our parish community as demonstrated in this annual report. My first pastor and great mentor always said, “numbers do matter”. As you can see in this report, the stats and numbers do tell a story. They are an indication of all the great work that God is doing through Holy Apostles. This report is a testament of a community that truly strives to live up to its mission to love God, love others, and transform our world. Behind every number, however, there is a staff member, a volunteer, a parishioner, a servant who pours their heart into serving those in need. As Jesus teaches, “Truly I tell you, just as you did it to one of the least of these brothers and sisters of mine, you did it to me” (Mt. 25: 40). We do this every time we feed the poor, care for the sick, visit the homebound, bury the beloved dead of our community, comfort the mourning, bring the children to Christ, unite couples in sacramental marriage, and baptize our newborns, we carry out Christ’s mission. This is not simply what we do, it is who we are as Christians—we bring people to Christ.

Yet, behind all this is your support, without which our mission would be impossible. Let me assure you, you are the hands and feet of Christ. It is thanks to your generosity that we can continue to love God, love others, and transform our world.

Thank you for your generosity, prayers, and continued support to our mission. May this report inspire us to continue to strive to live up to our mission as disciples of Jesus and continue to make Christ present in the world.

With gratitude,

Fr. Ariel Crozco



PASTORAL CARE

Pastoral Care at Holy Apostles embraces a wide range of services, designed to nurture the spiritual, emotional, and physical well-being of our faith community. Central to our mission are the sacraments, spiritual guidance, community outreach, and hospital and home visits. These efforts are rooted in compassion and a deep commitment to building a supportive, faith-filled community where every person can grow spiritually and feel cared for.

Our parish is blessed with a variety of ministries, dedicated to extending prayer, care, and support, including the Prayer Shawl Ministry, Elizabeth Ministry, Meal Train Ministry, Prayer Network, Communion to the Homebound, Visitation Ministry, and many more. These ministries serve as vital expressions of Christ’s love in action. To learn more, please visit our website: www.hanb.org/pastoralcare.



SUNDAY EXPERIENCE

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The Sunday Experience Ministry at Holy Apostles Parish plays a vital role in creating a welcoming, prayerful, and spiritually enriching environment for all who gather to celebrate the Eucharist. This ministry is a dynamic collaboration of dedicated volunteers whose service enhances every aspect of the Sunday liturgy. From hospitality and music, to the sacred responsibilities at the altar. On any given Sunday, as many as 50 volunteers may serve during a single liturgy, contributing their time and talents to foster a vibrant and sacred worship experience.

MINISTRY BREAKDOWN

Art & Environment 36
Audio-Visual Ministers 8
Greeters 39
Ushers 56
Hospitality Ministers 51
Servers 28
Sacristans 17
Eucharistic Ministers 84
Lectors 44
Cantors 32
Adult Choir 37
Resurrection Choir 22
Contemporary Music Ministry 20
Instrumentalists 22
Total: 496 Ministers



Each of these roles contribute uniquely to the Sunday Liturgy:

- **Art & Environment:** Enhances our worship space for the various liturgical seasons, including Advent, Christmas, Lent, Easter and Ordinary Time.
- **Audio-Visual Ministers:** Encourage congregation participation by controlling the Audio and Visual components that enhance the Liturgy.
- **Greeters:** Create the first impression of warmth and welcome as parishioners and visitors arrive.
- **Ushers:** Assist with seating, collections, and flow, ensuring a smooth and organized worship environment.
- **Hospitality Ministers:** Support the community through fellowship and service, often extending the liturgical experience beyond Mass.
- **Servers:** Assist the clergy during the liturgy, helping to maintain the reverence and order of the celebration.
- **Sacristans:** Work behind the scenes to prepare sacred vessels, vestments, and liturgical elements.
- **Eucharistic Ministers:** Share the Body and Blood of Christ, central to our communal worship.
- **Lectors:** Proclaim the Word of God with clarity and faith, anchoring the liturgy in Scripture.
- **Cantors, Adult Choir, Resurrection Choir, Contemporary Music Ministry and Instrumentalists:** Provide rich, prayerful music that uplifts and unifies the congregation.

Through the service, commitment, and talents of 496 ministers, the Sunday Experience Ministry contributes significantly to the mission of Holy Apostles by creating meaningful worship experiences that nurture faith, encourage participation, and strengthen the spiritual bond among parishioners.

DISCIPLESHIP

At Holy Apostles, our Children, Family, and Youth Discipleship programs accompany individuals and families from early childhood through high school, helping them build a lifelong relationship with Jesus Christ.



- **SONshine Kids (3K-5K):** Introduced 13 young children to the Catholic faith through Bible stories, music, crafts, and interactive learning.
- **Family Discipleship (Grades 1-5):** Engaged more than 200 parents and children in faith formation through shared learning, prayer, and community-building experiences.
- **Youth Discipleship (Grades 6-12):** Served more than 120 middle and high school youth through weekly faith formation, small groups, prayer, Scripture, service, retreats, Confirmation preparation, and post-Confirmation opportunities.
- **Sacrament Preparation:** More than 80 children prepared for and celebrated the Sacraments of First Reconciliation and First Eucharist with the support of their families. Additionally, 46 youth received the Sacrament of Confirmation.
- **Vacation Bible School (VBS):** Welcomed over 100 children and 50 youth and adult volunteers for a week of faith, Bible learning, fellowship, and fun.
- **National Catholic Youth Conference:** The High School Youth Ministry also sponsored a delegation of 10 teens to NCYC in Indianapolis, where they joined more than 16,000 Catholic youth from across the country for three days of Mass, Eucharistic Adoration, inspiring speakers, workshops, and fellowship. This biennial pilgrimage is a cornerstone of our youth ministry, strengthening faith, fostering discipleship, and developing the next generation of Catholic leaders.

Together, these ministries provide a continuous path of faith formation from preschool through high school, equipping children, youth, and families to grow as joyful disciples of Jesus Christ.

SERVICE

Holy Apostles Parish actively lives its mission through impactful local and global ministries.



- **New Berlin Food Pantry:** Provides local hunger relief.
- **MacCanon Brown:** Supports Milwaukee's inner-city homeless population.
- **House of Peace:** Offers food, clothing, and pastoral care.
- **St. Ben's & Hope House:** Supplies meals and emergency shelter.
- **St. Vincent de Paul:** Partners with the parish to serve neighbors in need.

Global Outreach: Lenten Food Packing

In partnership with Cross Catholic Outreach (CCO), the parish exceeded its recent Lenten goals:

- **Financial Goal:** Targeted \$27,000 but raised over \$35,000.
- **Meal Goal:** Packed 80,000 meals.
- **Community Effort:** Over 250 multi-generational volunteers gathered to pack meals.

Sister Parish: La Sagrada Familia

Holy Apostles has sustained a 10-year relationship with its sister parish in Sabana Yegua, Dominican Republic, focusing heavily on the Haitian population:

- **Annual Trips:** A team of 15 people and parishioners travel yearly to continue to build relationships and deliver aid.
- **Medical Support:** The team treated 412 Haitian patients over three days, distributed free medications, and gifted toiletry bags.
- **Housing Funding:** Funded and provided support to complete the home construction for a single mother of four.



Holy Apostles
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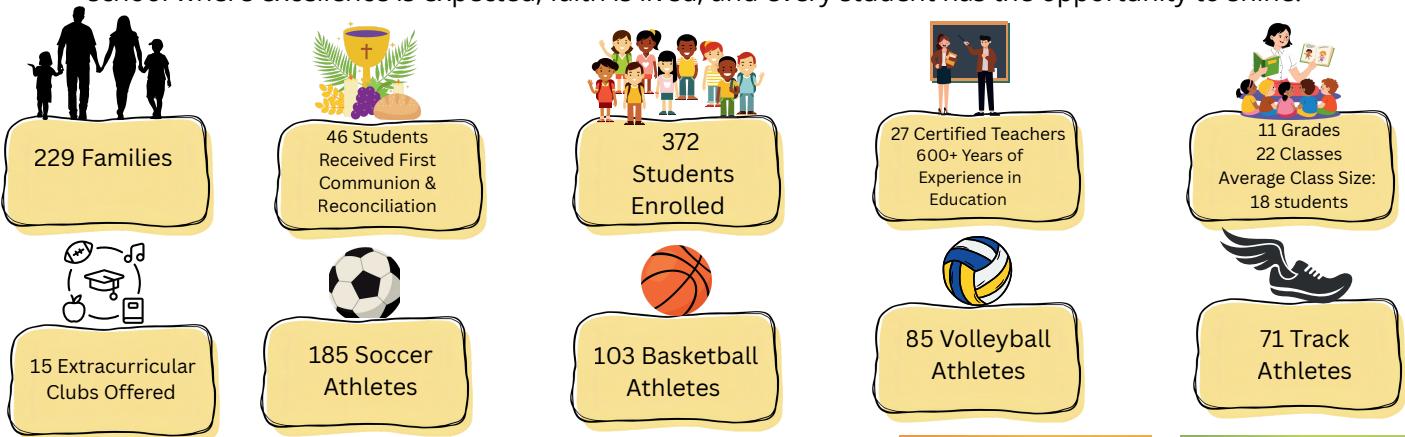
Love God. Love Others.
Transform Our World

HOLY APOSTLES CATHOLIC SCHOOL



A Brighter Future, Rooted in Faith

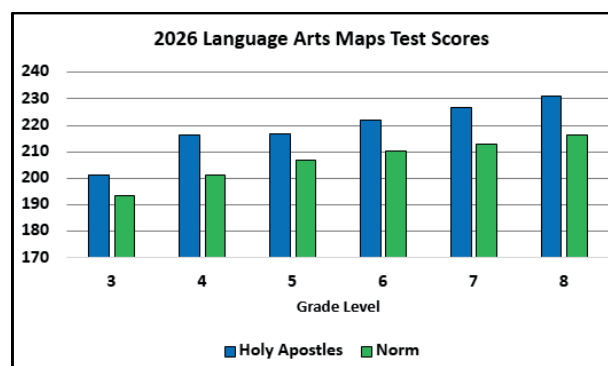
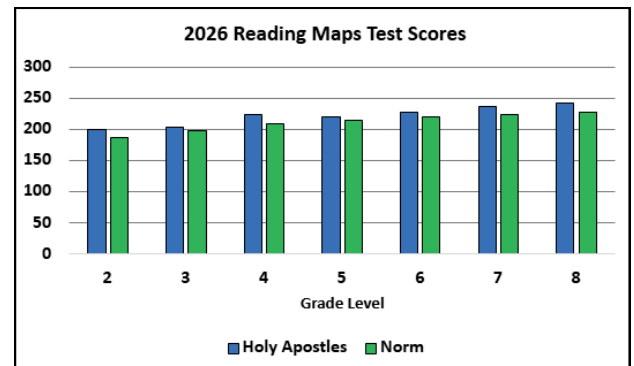
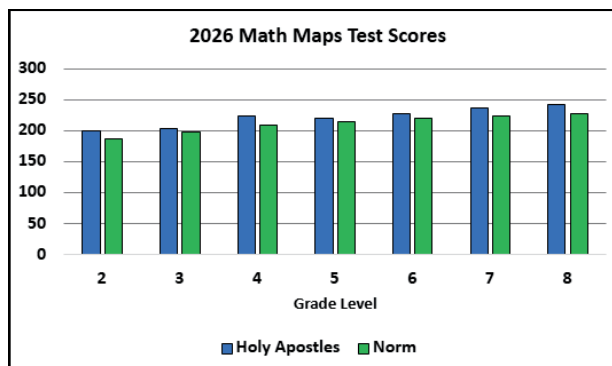
Holy Apostles is a thriving Catholic school, where faith, academic excellence, and opportunity come together. Our students are known, valued, and challenged to become their very best. With exceptional teachers, strong academics, competitive athletics, enriching extracurriculars, and a vibrant faith life, Holy Apostles offers a well-rounded education that prepares students to lead, serve, and make a difference. We are proud to be a school where excellence is expected, faith is lived, and every student has the opportunity to shine.



We are blessed to be awarded as both a Launch (4K-5th) and Gateway (6th-8th) distinguished school. This is our 8th year in a row earning the distinction in middle school and our 5th year in a row earning the 4K-5th grade honor.



Spring Maps Assessment Results 2026



YOUR GENEROUS GIFTS OF STEWARDSHIP

Love God

The faithful stewardship of parish resources allows Holy Apostles to provide vibrant Sunday experiences, meaningful liturgies, sacramental celebrations, and discipleship opportunities. Your contributions through weekly stewardship and offertory giving help make all of this possible.

Love Others

More than 70% of parish expenditures support the dedicated faculty, staff, and ministry leaders who serve parishioners every day. In addition, direct outreach assistance provides support to local and global needs.

Transform Our World

Catholic education in our school and Discipleship programs continues to be a cornerstone of our mission. Your gifts are for the the formation of young people who will become future disciples, leaders, and servant-hearted citizens. Investments in facilities, technology, and capital improvements ensure that our parish and school remain strong and sustainable for generations to come.

A Message of Gratitude

The financial strength of Holy Apostles Parish is a direct reflection of the generosity and commitment of our parish family. Through faithful stewardship, our community continues to make a lasting impact locally and globally.

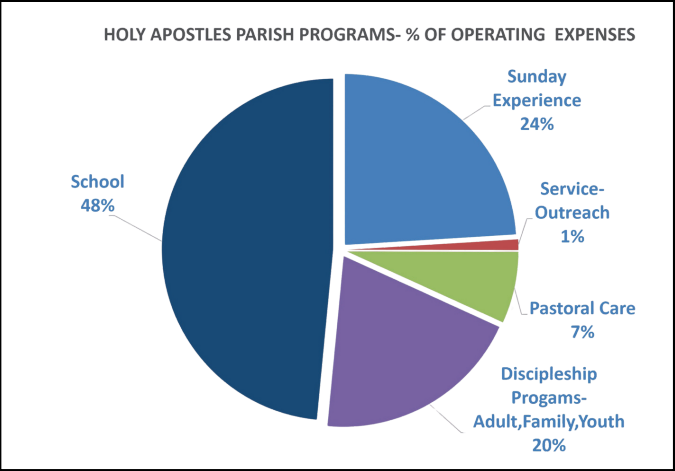
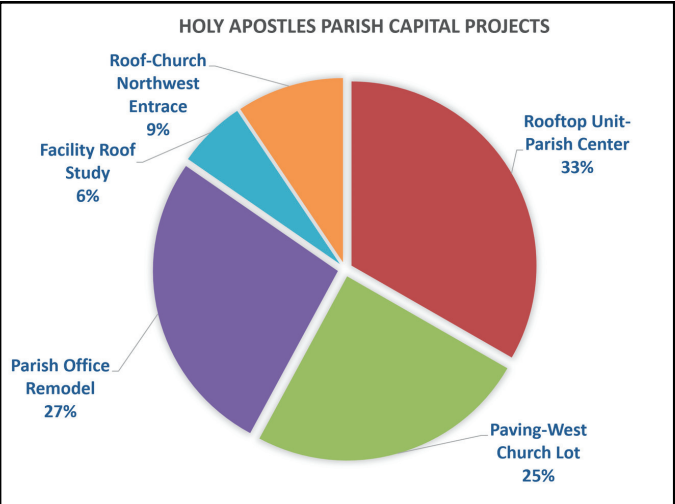
CONGREGATION OF THE HOLY APOSTLES Statement of Receipts and Disbursements Year to Date June 30, 2026

General Fund	Fiscal 2026	Budget 2026
RECEIPTS		
Weekly Envelope/Stewardship	\$ 1,816,247	\$ 1,960,000
Offertory	\$ 115,464	\$ 98,000
Bequests	\$ 20,000	\$ -
Memorial Donations	\$ 22,744	\$ 8,000
School Education Fund	\$ 36,743	\$ 15,000
Other Contributions	\$ 6,002	\$ 8,300
Tuition	\$ 1,928,578	\$ 1,864,044
Rentals	\$ 16,120	\$ 13,500
Other Revenues	\$ 400,205	\$ 330,500
Fundraising & Activity Events	\$ 210,595	\$ 158,380
Total Income	\$ 4,572,698	\$ 4,455,724
DISBURSEMENTS		
Salaries & Benefits	\$ 3,206,110	\$ 3,336,460
Direct Assistance-Outreach	\$ 10,000	\$ 10,500
Supplies & Purchased Services	\$ 413,344	\$ 352,060
Technology	\$ 88,631	\$ 52,000
Building & Grounds Expenses	\$ 470,050	\$ 420,977
Capital Expenses	\$ 95,708	\$ -
Other Expenses	\$ 255,642	\$ 251,800
CMH Assessment	\$ 16,472	\$ 18,000
Total Disbursements	\$ 4,555,957	\$ 4,441,797
Net Operating Income	\$ 16,741	\$ 13,927

Building and Grounds

Projects completed this year include installation of bollards at the Parish Center entrance, demolition of the two buildings east of the church, and several capital projects shown below. As we continue to plan for the future, an extensive roof study was conducted to help us plan for upcoming needs.

We are grateful for all the volunteers of the B&G ministries who continue to serve Holy Apostles.



Holy Apostles Cemetery

Our cemetery is part of the New Berlin Landmark Commission and a very active ministry of the parish.

The grounds are cared for with reverence and charity, as we honor those before us.

2025-2026 Burials Completed

Full	6
Cremains	25
Niches-Columbarium	4

Plot Sales

Full	10
Cremains	1
Niches-Columbarium	5

Inventory Open

Full	134
Cremains	37
Niches-Columbarium	193