

# 2023-2024 Pastoral Report



Holy Apostles  
CATHOLIC PARISH AND SCHOOL

*"I give thanks to my God every time I remember you, constantly praying with joy in every prayer for all of you, because of your partnership in the gospel from the first day until now." — Philipians 1:3-5*

Brothers and Sisters, The words of St. Paul ring true in my own experience here at Holy Apostles. I have been deeply touched by God's love, mercy, and generosity through my encounters with you. In that spirit, I want to extend to you the invitation of our Holy Father, Pope Francis: to encounter the Lord by frequently reading Sacred Scripture. Let God's Word speak to your heart and illuminate your path. Through Scripture, you will come to see God not only in the written Word but also in the faces of your brothers and sisters, especially those who are most forgotten—the poor, the hungry, the thirsty, strangers, the sick, and the imprisoned. As St. Peter reminds us, we are "a chosen race, a royal priesthood, a holy nation, a people of his own, so that you may announce the praises of the One who called you out of darkness into His wonderful light."

Together, let us **Love God. Love Others. Transform Our World.** With prayers, Fr. Arul Ponnaiyan

## Sunday Experience

Holy Apostles offers a welcoming environment where everyone can encounter Christ, participate in meaningful liturgical celebrations, hear the Word of God proclaimed, explore the profound mysteries of the Eucharist, and celebrate our faith as a community. The commitment and gifts shared by our many Sunday Experience Ministry volunteers and staff bring joy and enhance our worship.

We offer many opportunities for spiritual nourishment, to come together to connect and form relationships, reflect and pray, and experience the sacraments. Together, we are growing in our discipleship and reaching out to those who have yet to experience the transformative love of Christ. We are also growing in our commitment to prayer and offer quiet time with Jesus in Eucharistic Adoration.

## Pastoral Care

Pastoral care at Holy Apostles encompasses a range of support services aimed at nurturing the spiritual, emotional, and physical well-being of the faith community. The key aspects include spiritual guidance, sacraments, community support, and hospital and home visits. Overall, pastoral care at Holy Apostles is about building a compassionate, faith community that fosters spiritual growth and support for all its members.

## School

Over the course of the past year, we have witnessed remarkable growth among our students. Academically, our students have demonstrated continuous growth in their studies, demonstrating a strong work ethic and a dedication to learning. They also continue to develop a deep understanding of their faith and a commitment to living it out in their daily lives. Beyond the classroom, our students have embraced opportunities for personal and spiritual growth through participation in many projects and extracurricular activities including: food drives, adoration chapel visits, retreats, clubs, athletic teams and service projects. They have demonstrated the values of compassion, integrity, and generosity, making a positive impact on our school community and the world around them. None of this would be possible without the unwavering support of our dedicated faculty and staff, whose tireless efforts and commitment have been instrumental in shaping the lives of our students. With the support of our parents, guardians, parish members, and friends, we will continue to encourage our students to reach their full potential and become disciples of Christ.

## Administrative Services: Around the Campus

Holy Apostles was approved for a safety grant in 2023-2024. Projects began around the campus including additional security cameras and door access for the church, school, and the parish center. Updated energy efficient freezers were installed in Lofy Hall and the Gym kitchen, and tuck pointing (brick work) was done on the bell tower. To ensure snow safety, snow guards were added to the church roof on the west side. We are grateful for the resources we have been blessed with to keep our campus safe and secure!

## Discipleship

Jesus gave the Church the mission to "go and make disciples of all nations." This is the goal of all our discipleship programs at Holy Apostles. Our children, family and youth programs offer opportunities to build a relationship with Jesus and one another.

Our goal is to help support the spiritual foundation at home so families can grow together in faith. Our formation programs begin in preschool. Children are provided with foundational Catholic teachings that instill a love for Jesus using bible stories, song, dance, and developmentally appropriate activities. Family Discipleship serves families with children grades 1-5, families have the opportunity to participate in Catholic formation through engaging, interactive activities within a group setting, working together, and building community.

Youth Discipleship grades 6-10 creates opportunities for teens to discover who Jesus is, learn how to develop their faith, to grow in community, and how to develop and nurture their relationship with God and others. New in 2024, is the grades 11-12 Youth Discipleship Program. This program is for any youth who has been confirmed or will be confirmed in October 2024. This group of young adults are invited to continue their faith journey once a month through small groups discussion, speakers, service, and other planned events. Focus is on discovering and developing their gifts and opening to how they are being called to share their gifts and talents within their families, friends, school, and faith communities. We also added, Youth Adoration Praise and Worship.

**Love God. Love Others. Transform Our World.**

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## Statement of Receipts and Disbursements

Holy Apostles is a community blessed with many people who give so generously of their time, talent, and treasure! It is because of your generous stewardship that we are able to serve so many, support our ministries and provide opportunities for everyone to grow in their faith.

This year, while ending in a slight deficit, the parish receipts (revenues) were higher than projected in the operating 2023-2024 budget.

We thank God for the gifts entrusted to us and continuing the good work here at Holy Apostles Catholic Parish and School.



## Year to Date June 30, 2024

	Fiscal 2024	Fiscal 2023	Budget 2024	Budget 2023
<b>GENERAL FUND</b>				
<b>RECEIPTS</b>				
Advancement				
Financial Giving Envelopes	\$ 2,081,816	\$ 1,846,839	\$1,880,000	\$ 2,029,180
Offertory Collections	\$ 89,077	\$ 92,183	\$ 80,000	\$ 70,000
Bequests	\$ 71,909	\$ 42,504	\$ -	\$ -
Reach Events (net)	\$ 145,679	\$ 299,767	\$ 70,750	\$ 65,000
Sunday Experience	\$ 50,532	\$ 38,359	\$ 29,100	\$ 27,500
Discipleship	\$ 68,723	\$ 30,392	\$ 52,760	\$ 27,475
School	\$ 1,869,530	\$ 1,894,893	\$1,993,220	\$ 1,890,393
Affiliate Organizations	\$ 123,277	\$ 100,642	\$ 67,300	\$ 88,000
Other	\$ 11,705	\$ 72,720	\$ 15,500	\$ 122,620
<b>Total Receipts</b>	<b>\$ 4,512,248</b>	<b>\$ 4,418,299</b>	<b>\$4,188,630</b>	<b>\$ 4,320,168</b>
<b>DISBURSEMENTS</b>				
Administration (Tech/B&G/Finance/HR)	\$ 1,239,633	\$ 1,182,565	\$1,309,075	\$ 1,352,270
Sunday Experience	\$ 278,048	\$ 250,573	\$ 298,710	\$ 289,449
Human Concerns	\$ 93,704	\$ 2,487	\$ 58,170	\$ 26,687
Advancement	\$ 61,672	\$ 60,968	\$ 151,760	\$ 137,352
Reach & Communications	\$ 98,074	\$ 139,890	\$ 62,250	\$ 112,235
Discipleship	\$ 282,200	\$ 296,396	\$ 300,250	\$ 292,650
School	\$ 2,333,084	\$ 2,328,447	\$2,005,005	\$ 2,211,660
Affiliate Organizations	\$ 112,468	\$ 110,087	\$ 85,000	\$ 97,700
<b>Total Disbursements</b>	<b>\$ 4,498,883</b>	<b>\$ 4,371,413</b>	<b>\$4,270,220</b>	<b>\$ 4,520,003</b>
Receipts in Excess				
(Deficit) of Disbursements	\$ 13,365	\$ 46,886	\$ (81,590)	\$ (199,835)
Other Receipts- Partnership in Catholic Education (PCE)	\$ -	\$ 210,787		\$ 200,000
Receipts in Excess of Disbursements	\$ 13,365	\$ 257,673	\$ (81,590)	\$ 165
Less: Designated Revenues, Net				
Capital Maintenance - 8% of Giving	\$ 40,498	\$ (39,773)		\$ (86,241)
Music Ministry	\$ -	\$ (1,139)		
The Learning Center	\$ -	\$ 109,400		
Affiliate Organizations	\$ -	\$ (9,445)		\$ (9,700)
Receipts in Excess (Deficit) of Disbursements available to General Fund	\$ (27,133)	\$ 198,630	\$ (81,590)	\$ (103,894)

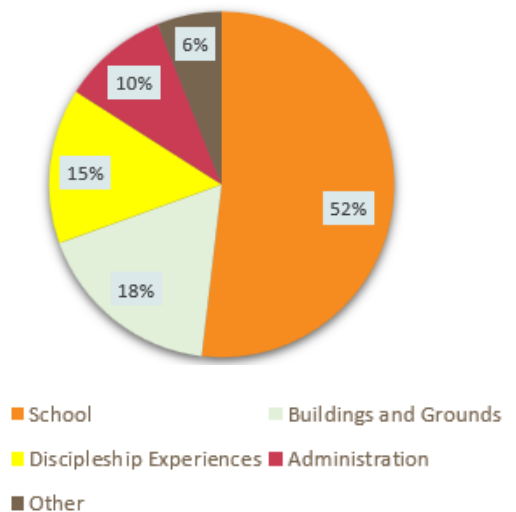


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## FISCAL YEAR 2024 REVENUE



## FISCAL YEAR 2024 EXPENSES



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